NURSING / MIDWIFERY AND CARE STAFF SAFE STAFFING REPORT

Monthly Safe Staffing Return May 2022	DAY								NIGHT								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	ACTUAL CARE HOURS PER PATIENT (CHPPD)	FILL RATES									
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Allied Health Professionals		Non-Registered Allied Health Professionals				DAY				NIGHT				Allied Health Professionals	
Ward	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Overall	Average fill rate - Registered nurse/midwife %	Average fill rate - Care Staff %	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered nurse/midwife %	Average fill rate - Care Staff %	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Acute Medical Unit	4464.00	5146.50	2112.00	2970.00	0.00	0.00	120.00	42.00	4464.00	4236.75	2226.50	1721.25	0.00	0.00	5.50	5.50	0.00	0.00			1439	9.81	115.3%	140.6%	-	35.0%	94.9%	77.3%	-	100.0%	-	-
BEECH HILL - STROKE PATHWAY & REHABILITATION CENTRE (SPARC)	1510.50	1584.00	2208.00	1548.50	0.00	0.00	24.00	24.00	1116.00	1127.50	1116.00	947.00	0.00	0.00	0.00	0.00	135.00	135.00			850	6.31	104.9%	70.1%	-	100.0%	101.0%	84.9%	-	-	100.0%	-
Q1 RHH (Brearley 5 NGH)	1671.50	1547.67	927.67	838.75	188.50	189.25	188.33	176.33	1116.00	1024.00	732.00	838.00	0.00	0.00	12.00	12.00	0.00	0.00			861	5.37	92.6%	90.4%	100.4%	93.6%	91.8%	114.5%	-	100.0%	-	-
Brearley 6	1770.83	1693.33	924.00	1093.00	89.17	78.00	192.00	193.00	1116.00	1014.00	732.00	716.00	0.00	0.00	12.00	12.00	0.00	0.00			834	5.75	95.6%	118.3%	87.5%	100.5%	90.9%	97.8%	-	100.0%	-	-
Brearley 7	1632.00	1498.50	1032.00	1174.50	228.00	228.00	84.00	84.00	1116.00	1013.50	744.00	838.00	0.00	11.50	0.00	0.00	0.00	0.00			836	5.80	91.8%	113.8%	100.0%	100.0%	90.8%	112.6%	-	-	-	-
Frailty Unit - Huntsman 1	2850.00	2512.50	2406.00	2593.17	126.00	126.00	0.00	0.00	2040.00	1869.32	1884.00	1700.33	6.00	0.00	0.00	0.00	0.00	0.00			779	11.30	88.2%	107.8%	100.0%	-	91.6%	90.3%	0.0%	-	-	-
Brearley 4 (ww)	1696.25	1540.75	976.50	874.00	24.25	18.25	0.00	0.00	1038.00	886.50	744.00	715.00	78.00	30.75	0.00	0.00	0.00	0.00			742	5.48	90.8%	89.5%	75.3%	-	85.4%	96.1%	39.4%	-	-	-
Brearley 5 (Huntsman 4)	1531.50	1602.33	1116.00	921.50	328.50	315.50	0.00	0.00	1092.00	1029.00	744.00	754.00	24.00	18.00	0.00	0.00	0.00	0.00			788	5.89	104.6%	82.6%	96.0%	-	94.2%	101.3%	75.0%	-	-	-
G2 (H2)	1607.67	1622.34	912.42	994.50	252.33	252.58	203.58	195.33	1116.00	948.75	744.00	1004.50	0.00	0.00	0.00	0.00	0.00	0.00			783	6.41	100.9%	109.0%	100.1%	95.9%	85.0%	135.0%	-	-	-	-
Ward Q2	2040.00	1749.08	1773.80	1431.92	6.00	6.00	95.50	95.33	1116.00	986.00	720.00	1001.50	0.00	8.00	24.00	24.00	0.00	0.00			854	6.21	85.7%	80.7%	100.0%	99.8%	88.4%	139.1%	-	100.0%	-	-
Macmillan Palliative Care Unit	1714.50	1546.00	744.00	732.00	6.00	12.00	0.00	0.00	976.50	741.75	744.00	738.00	0.00	10.98	0.00	0.00	0.00	0.00			510	7.41	90.2%	98.4%	200.0%	-	76.0%	99.2%	-	-	-	-
Ward I1	2070.00	2295.50	762.00	820.00	163.50	153.00	138.00	111.00	936.50	917.50	744.00	635.50	179.50	179.50	0.00	0.00	0.00	0.00			816	6.26	110.9%	107.6%	93.6%	80.4%	98.0%	85.4%	100.0%	-	-	-
Ward L1	2281.50	2028.50	1716.00	1137.00	0.00	0.00	144.00	211.50	1104.00	1097.50	1116.00	934.00	12.00	0.00	0.00	12.00	0.00	0.00			910	5.96	88.9%	66.3%	-	146.9%	99.4%	83.7%	0.0%	-	-	-
Ward L2 / HASU	3403.50	3190.75	1787.50	1634.00	102.00	102.00	72.50	66.50	1428.00	1422.00	1116.00	1011.50	60.00	60.00	0.00	0.00	0.00	0.00			668	11.21	93.7%	91.4%	100.0%	91.7%	99.6%	90.6%	100.0%	-	-	-
Neuro Critical Care	4464.00	3997.50	1488.00	1199.17	0.00	0.00	0.00	0.00	4200.00	3707.75	1116.00	891.50	0.00	0.00	0.00	0.00	0.00	0.00			381	25.71	89.5%	80.6%	-	-	88.3%	79.9%	-	-	-	-
Ward N1 / N2	2081.50	1888.00	1944.00	1867.50	200.00	218.00	84.00	84.00	1380.00	1423.50	1476.00	1637.67	108.00	143.00	60.00	60.00	0.00	0.00			1013	7.23	90.7%	96.1%	109.0%	100.0%	103.2%	111.0%	132.4%	100.0%	-	-
Osborn 4	1036.50	981.50	930.00	1266.00	0.00	0.00	0.00	0.00	744.00	744.00	372.00	1083.00	0.00	0.00	0.00	0.00	0.00	0.00			387	10.53	94.7%	136.1%	-	-	100.0%	291.1%	-	-	-	-
Labour Ward	5208.00	4841.38	1488.00	1356.50	0.00	0.00	0.00	0.00	5208.00	4959.00	1488.00	1201.50	0.00	0.00	0.00	0.00	0.00	0.00			551	22.43	93.0%	91.2%	-	-	95.2%	80.7%	-	-	-	-
Rivelin Ward	1441.50	1288.25	372.00	267.00	0.00	0.00	0.00	0.00	744.00	733.33	372.00	288.17	0.00	0.00	0.00	0.00	0.00	0.00			476	5.41	89.4%	71.8%	-	-	98.6%	77.5%	-	-	-	-
Norfolk Ward	1873.50	2201.75	1116.00	883.50	0.00	0.00	0.00	0.00	744.00	685.67	624.00	347.27	0.00	0.00	0.00	0.00	0.00	0.00			760	5.42	117.5%	79.2%	-	-	92.2%	55.7%	-	-	-	-
Whirlow Ward	1348.50	1502.33	744.00	1131.50	0.00	0.00	0.00	0.00	744.00	758.33	372.00	350.75	0.00	0.00	0.00	0.00	0.00	0.00			920	4.07	111.4%	152.1%	-	-	101.9%	94.3%	-	-	-	-
Neonatal Intensive Care	7180.50	5926.00	516.00	1608.33	259.50	247.50	228.00	228.00	7260.00	6272.00	0.00	230.50	180.00	192.00	0.00	0.00	0.00	0.00			962	15.29	82.5%	311.7%	95.4%	100.0%	86.4%	-	106.7%	-	-	-
G1	837.00	940.00	744.00	643.50	0.00	0.00	0.00	0.00	744.00	732.00	372.00	309.62	0.00	0.00	0.00	0.00	0.00	0.00			392	6.70	112.3%	86.5%	-	-	98.4%	83.2%	-	-	-	-
Vickers 2 D&E (Br 1)	2092.50	1893.58	1068.00	935.50	0.00	12.00	48.00	48.00	1116.00	1033.00	720.00	694.25	0.00	25.00	24.00	24.00	0.00	0.00			808	5.77	90.5%	87.6%	-	100.0%	92.6%	96.4%	-	100.0%	-	-
Robert Hadfield 1 (Brearley 2)	1488.00	1606.00	1273.50	985.00	0.00	72.00	75.00	75.00	1116.00	1017.75	744.00	586.00	0.00	0.00	0.00	0.00	0.00	0.00			838	5.18	107.9%	77.3%	-	100.0%	91.2%	78.8%	-	-	-	-
Robert Hadfield 2 (Brearley 3)	1480.50	1625.92	1306.50	1087.25	7.50	0.00	42.00	42.00	1116.00	1026.50	744.00	630.50	0.00	0.00	0.00	0.00	0.00	0.00			833	5.30	109.8%	83.2%	0.0%	100.0%	92.0%	84.7%	-	-	-	-
Robert Hadfield 5 (Brearley 4)	2172.00	2016.75	1206.00	1031.50	60.00	7.50	96.00	96.00	1824.00	1254.50	961.00	726.52	36.00	0.00	0.00	0.00	0.00	0.00			815	6.30	92.9%	85.5%	12.5%	100.0%	68.8%	75.6%	0.0%	-	-	-
Cystic Fibrosis	837.00	767.58	372.00	48.50	0.00	0.00	0.00	0.00	744.00	742.00	372.00	46.50	0.00	0.00	0.00	0.00	0.00	0.00			317	5.06	91.7%	13.0%	-	-	99.7%	12.5%	-	-	-	-
Pulmonary Vascular Disease - M2	837.00	813.50	681.00	638.00	0.00	0.00	0.00	0.00	744.00	743.50	372.00	354.00	0.00	0.00	0.00	0.00	0.00	0.00			460	5.54	97.2%	93.7%	-	-	99.9%	95.2%	-	-	-	-
Robert Hadfield 3 (Huntsman 4)	1690.00	1694.58	1116.00	907.17	30.50	18.50	0.00	0.00	984.00	937.00	372.00	478.00	132.00	132.00	0.00	0.00	0.00	0.00			849	4.91	100.3%	81.3%	60.7%	-	95.2%	128.5%	100.0%	-	-	-
Vickers 3 D&E (Br 2)	2092.50	1801.92	1056.00	924.50	0.00	120.00	60.00	60.00	1116.00	1121.50	744.00	652.50	0.00	0.00	0.00	0.00	0.00	0.00			799	5.86	86.1%	87.5%	-	100.0%	100.5%	87.7%	-	-	-	-
Brearley 3	1488.00	1382.67	1258.50	1084.00	0.00	0.00	90.00	90.00	1116.00	991.50	744.00	640.00	0.00	0.00	0.00	0.00	0.00	0.00			838	5.00	92.9%	86.1%	-	100.0%	88.8%	86.0%	-	-	-	-
Brearley 1 (V 2) SURGE	2080.50	1706.23	1116.00	697.25	12.00	0.00	0.00	0.00	1092.00	990.75	744.00	590.00	24.00	25.50	0.00	0.00	0.00	0.00			737	5.44	82.0%	62.5%	0.0%	-	90.7%	79.3%	106.3%	-	-	-
Robert Hadfield 4 (Huntsman 5)	1444.50	1357.00	1068.00	921.75	276.00	252.00	48.00	48.00	1056.00	1012.75	360.00	471.50	60.00	60.00	12.00	12.00	0.00	0.00			835	4.95	93.9%	86.3%	91.3%	100.0%	95.9%	131.0%	100.0%	100.0%	-	-
Huntsman 6	1720.50	1885.75	1720.50	1129.50	0.00	0.00	0.00	96.00	1092.50	1032.83	1116.00	924.00	23.50	23.50	0.00	0.00	0.00	0.00			979	5.20	109.6%	65.6%	-	-	94.5%	82.8%	100.0%	-	-	-
Huntsman 7	1509.83	1720.42	1678.50	1086.42	210.67	234.83	42.00	42.00	1068.00	1063.58	1116.00	907.83	48.00	36.00	0.00	12.00	0.00	0.00			975	5.23	113.9%	64.7%	111.5%	100.0%	99.6%	81.3%	75.0%	-	-	-
Robert Hadfield 6 (Vickers 2)	1582.50	1443.50	1068.00	1059.50	138.00	120.00	48.00	36.00	888.00	904.75	684.00	768.75	228.00	192.75	60.00	48.00	0.00	0.00			703	6.51	91.2%	99.2%	87.0%	75.0%	101.9%	112.4%	84.5%	80.0%	-	-
Huntsman 5 (Hunt 2)	1720.50	1635.75	1168.50	875.50	0.00	24.00	180.00	183.00	1116.00	999.00	1032.00	701.50	0.00	12.00	84.00	84.00	0.00	0.00			717	6.30	95.1%	74.9%	-	101.7%	89.5%	68.0%	-	100.0%	-	-
Huntsman 4	552.00	660.50	276.00	215.00	96.00	90.50	48.00	24.00	600.00	576.00	276.00	106.00	0.00	12.00	24.00	12.00	0.00	0.00			176	9.64	119.7%	77.9%	94.3%	50.0%	96.0%	38.4%	-	50.0%	-	-
Ward J2 (P2)	1110.00	1157.00	360.00	270.00	6.00	6.00	12.00	12.00	744.00	720.00	372.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00			320	7.86	104.2%	75.0%	100.0%	100.0%	96.8%	94.4%	-	-	-	-
Critical Care (RHH)	2145.00	2251.42	372.00	425.33	0.00	0.00	0.00	0.00	1992.00	2065.33	372.00	327.00	0.00	0.00	0.00	0.00	0.00	0.00			173	29.30	105.0%	114.3%	-	-	103.7%	87.9%	-	-	-	-
General Intensive Care Unit	5766.00	5167.92	744.00	1101.17	0.00	0.00	0.00	0.00	5580.00	4391.34	744.00	687.00	0.00	0.00	0.00	0.00	0.00	0.00			357	31.79	89.6%	148.0%	-	-	78.7%	92.3%	-	-	-	-
High Dependency Unit	4749.00	3503.92	711.00	901.67	0.00	0.00	0.00	0.00	4596.00	3052.51	624.00	729.33	0.00	0.00	0.00	0.00	0.00	0.00			303	27.02	73.8%	126.8%	-	-	66.4%	116.9%	-	-	-	-
Ward 2	2211.00	1883.58	684.00	1058.67	114.00	108.00	60.00	60.00	1068.00	1035.00	744.00	727.00	48.00	48.00	0.00	0.00	0.00	0.00			706	6.97	85.2%	154.8%	94.7%	100.0%	96.9%	97.7%	100.0%	-	-	-
Ward 3 +Teenage Cancer Unit	2872.50	2476.83	682.50	966.50	52.50	52.50	61.50	61.50	1396.00	1262.25	732.00	970.00	96.00	96.00	12.00	12.00	0.00	0.00			789	7.47	86.2%	141.6%	100.0%	100.0%	90.4%	132.5%	100.0%	100.0%	-	-
Ward P3/4	2933.84	2918.25	785.23	751.50	0.00	0.00	0.00	0.00	1833.65	1821.50	733.46	803.67	0.00	0.00	0.00	0.00	0.00	0.00			732	8.60	99.5%	95.7%	-	-	99.3%	109.6%	-	-	-	-
Ward O1	2030.19	1967.67	831.73	697.92	0.00	0.00	0.00	0.00	1100.19	1124.17	366.73	377.00	0.00	0.00	0.00	0.00	0.00	0.00			454	9.18	96.9%	83.9%	-	-	102.2%	102.8%	-	-	-	-
Osborn 1	1879.50	1874.17	1788.00	1616.50	78.00	84.00	72.00	60.00	1392.00	1325.00	1116.00	650.50	96.00	107.50	0.00	0.00	135.00	127.50			511	11.44	99.7%	90.4%	107.7%	83.3%	95.2%	58.3%	112.0%	-	94.4%	-
Osborn 2	1266.00	1376.50	1116.00	1273.25	102.00	102.00	0.00	0.00	696.00	683.50	744.00	719.00	48.00	48.00	0.00	0.00	0.00	0.00			646	6.51	108.7%	114.1%	100.0%	-	98.2%	96.6%	100.0%	-	-	-
Osborn 3	1164.00	1216.83	1230.00	1397.08	36.00	36.00	72.00	72.00	612.00	589.00	744.00	539.83	132.00	143.50	0.00	0.00	148.50	150.17			607	6.83	104.5%	113.6%	100.0%	100.0%	96.2%	72.6%	108.7%	-	101.1%	-
Wards E1/E2	2842.50	2494.83	1804.50	1474.00	180.00	156.00	55.50	55.50	1764.00	1597.50	1104.00	1372.08	96.00	120.00	12.00	0.00	0.00	0.00			809	8.99	87.8%	81.7%	86.7%	100.0%	90.6%	124.3%	125.0%	0.0%	-	-
Firth 3	1630.50	2010.50	970.50	730.00	90.00	90.00	6.00	0.00	1116.00	1092.50	372.00	553.00	0.00	0.00	0.00	0.00	0.00	0.00			748	5.98	123.3%	75.2%	100.0%	0.0%	97.9%	148.7%	-	-	-	-
Firth 4	1684.50	1784.42	921.00	969.83	36.00	36.00	55.50	55.50	1092.00	1084.50	372.00	370.50	24.00	24.00	0.00	0.00	0.00	0.00			742	5.83	105.9%	105.3%	100.0%	100.0%	99.3%	99.6%	100.0%	-	-	-
Firth 8	1749.00	1867.10	819.00	752.50	114.00	84.00	111.00	111.00	1092.00	1128.50	348.00	332.00	24.00	24.00	24.00	24.00	0.00	0.00			775	5.58	106.8%	91.9%	73.7%	100.0%	103.3%	95.4%	100.0%	100.0%	-	-
Firth 9	1690.50	2129.25	976.50	945.00	30.00	42.00	0.00	0.00	996.00	972.00	372.00	371.50	120.00	102.00	0.00	0.00	0.00	0.00			763	5.98	126.0%	96.8%	140.0%	-	97.6%	99.9%	85.0%	-	-	-
TAU	2197.50	2046.87	1381.50	846.00	127.50	103.50	60.00	54.00	996.00	1009.00	744.00	427.75	120.00	120.00	0.00	0.00	0.00	0.00			862	5.34	93.1%	61.2%	81.2%	90.0%	101.3%	57.5%	100.0%	-	-	-
SAC	2650.50	2637.75	1044.00	1585.50	0.00	0.00	72.00	72.00	2232.00	2101.50	744.00	780.25	0.00	0.00	0.00	0.00	0.00	0.00			765	9.38	99.5%	151.9%	-	100.0%	94.2%	104.9%	-	-	-	-
Burns Unit	976.50	736.25	289.50	334.50	0.00	0.00	82.50	43.50	744.00	631.00	324.00	234.50	0.00	0.00	48.00	24.00	0.00	0.00			135	14.84	75.4%	115.5%	-	52.7%	84.8%	72.4%	-	50.0%	-	-
Ward F1 (H2)	1836.00	1789.17	1116.00	893.25	24.00	24.00	0.00	0.00	1116.00	1103.25	744.00	905.00	0.00	0.00	0.00	0.00	0.00	0.00			731	6.45	97.4%	80.0%	100.0%	-	98.9%	121.6%	-	-	-	-
Ward F2	1308.00	1196.50	948.00	760.50	0.00	0.00	0.00	0.00	744.00	732.00	648.00	581.50	0.00	0.00	0.00	0.00	0.00	0.00			582	5.62	91.5%	80.2%	-	-	98.4%	89.7%	-	-	-	-
CCU	1957.50	1867.00	372.00	329.50	0.00	0.00	0.00	0.00	1860.00	1740.25	0.00	34.50	0.00	0.00	0.00	0.00	0.00	0.00			172	23.09	95.4%	88.6%	-	-	93.6%	-	-	-	-	-
Firth 7	3363.50	3233.00	720.00	710.50	0.00	0.00	24.00	24.00	2247.50	1972.75	744.00	646.55	0.00	0.00	0.00	0.00	0.00	0.00			670	9.83	96.1%	98.7%	-	100.0%	87.8%	86.9%	-	-	-	-
Chesterman 1	1720.50	1740.58	603.50	967.00	0.00	0.00	140.50	219.00	1116.00	978.50	348.00	603.50	0.00	0.00	24.00	24.00	0.00	0.00			727	6.23	101.2%	160.2%	-	155.9%	87.7%	173.4%	-	100.0%	-	-
Chesterman 2	1897.50	1647.17	1011.00	832.67	0.00	0.00	48.00	48.00	744.00	751.50	744.00	459.50	0.00	0.00	0.00	0.00	0.00	0.00			410	9.12	86.8%	82.4%	-	100.0%	101.0%	61.8%	-	-	-	-
Chesterman 3	1368.00	1354.00	732.00	661.00	120.00	132.00	12.00	12.00	1104.00	789.50	372.00	714.50	12.00	0.00	0.00	0.00	0.00	0.00			527	6.95	99.0%	90.3%	110.0%	100.0%	71.5%	192.1%	0.0%	-	-	-
Chesterman 4	2112.00	1974.42	672.00	885.50	120.00	96.00	72.00	72.00	1068.00	1036.75	336.00	421.50	48.00	48.00	36.00	12.00	0.00	0.00			823	5.52	93.5%	131.8%	80.0%	100.0%	97.1%	125.4%	100.0%	33.3%	-	-
Cardiac Intensive Care unit	4908.00	3444.50	924.00	610.00	0.00	0.00	0.00	0.00	5088.00	3198.00	372.00	254.50	0.00	0.00	0.00	0.00	0.00	0.00			250	30.03	70.2%	66.0%	-	-	62.9%	68.4%	-	-	-	-
Progressive Care Unit - Cardiac	1284.00	799.00	348.00	466.00	0.00	0.00	0.00	0.00	888.00	672.00	0.00	150.50	0.00	0.00	0.00	0.00	0.00	0.00			128	16.31	62.2%	133.9%	-	-	75.7%	-	-	-	-	-
Firth 2	2280.50	2050.00	1356.00	1437.00	341.50	358.50	132.00	132.00	1626.00	1435.50	744.00	1009.25	48.00	48.00	0.00	0.00	0.00	0.00			1198	5.40	89.9%	106.0%	105.0%	100.0%	88.3%	135.7%	100.0%	-	-	-
Renal Unit E Floor	1928.75	1679.75	693.00	821.50	163.75	152.00	51.00	51.00	744.00	745.50	744.00	716.25	0.00	0.00	0.00	0.00	0.00	0.00			635	6.56	87.1%	118.5%	92.8%	100.0%	100.2%	96.3%	-	-	-	-
Renal Unit F Floor	2092.50	2080.00	1061.00	1164.75	0.00	0.00	55.00	55.50	744.00	744.00	744.00	807.95	0.00	0.00	0.00	0.00	0.00	0.00			584	8.31	99.4%	109.8%	-	100.9%	100.0%	108.6%	-	-	-	-
TRUST - TOTALS	**152107.86**	**143492.26**	**74240.35**	**71248.25**	**4539.67**	**4559.91**	**3605.41**	**3621.50**	**108462.84**	**97362.17**	**49611.69**	**47800.32**	**2111.00**	**2101.48**	**473.50**	**413.50**	**418.50**	**412.67**	**0.00**	**0.00**	**47825**	**7.80**	**94.3%**	**96.0%**	**100.4%**	**100.4%**	**89.8%**	**96.3%**	**99.5%**	**87.3%**	**98.6%**	**-**