

## Appendix E

| May                             | July                                       | September                                 | November  | January                               | March                                     |
|---------------------------------|--|---|---|---------------------------------------|---|
| Workforce Efficiency Programme  | Workforce Efficiency Programme             | Workforce Efficiency Programme            | Workforce Efficiency Programme                    | Workforce Efficiency Programme        | Workforce Efficiency Programme            |
| Staff Engagement Report         | Staff Engagement Report/Staff Journey      | Staff Engagement Report/Staff Involvement | Staff Engagement Report/Staff Health & Well Being | Staff Engagement Report/Staff Journey | Staff Engagement Report/Staff Involvement |
| Absence Report                  | Absence Report                             | Absence Report                            | Absence Report                                    | Absence Report                        | Absence Report                            |
| HR KPI Summary/Exception Report | HR KPI Summary/Exception Report            | HR KPI Summary/Exception Report           | HR KPI Summary/Exception Report                   | HR KPI Summary/Exception Report       | HR KPI Summary/Exception Report           |
| TCS                             | TCS  | TCS                                       | TCS   | TCS                                   | TCS                                       |
| Appraisals                      | OLM Progress Report                        | OLM Progress Report                       | OLM Progress Report                               | OLM Progress Report                   | OLM Progress Report                       |
| Productivity Indicators         | Productivity Indicators                    | Leadership Report                         | Workforce Equality & Diversity Report             | Appraisal Review                      | HR Committee Priorities 2012/13           |
| Affordable Workforce            | Defining the Affordable Workforce - Update | Affordable Workforce                      | NHSLA Level 2 Action Plan                         | Workforce Risk Report                 | Staff Survey Update                       |
| Staff Survey 2010/11 Results    | Staff Survey Action Plan                   | Workforce & Education Governance Board    | Workforce & Education Governance Board            |                                       |   |
| On Call Pay Review              | Internal Audit Report, Kingswood Review    | On Call Pay Review                        |   |                                       |   |