

**Board of Directors – 19<sup>th</sup> October 2011**

**Transforming Community Services (TCS)**

**1. Introduction**

This is the final update paper on the TCS project as the technical transfer of adult community services is now completed and operational responsibility transferred to the Clinical Director.

**2 Phase Two targets and progress**

The phase two targets were set out in two papers dated 12 May 2011 and 14 July 2011 that were both discussed at Board meetings. A consolidated table is provided below;

1	Transfer of staff under TUPE from NHS Sheffield provider arm to STH	Completed on 31 March 2011
2	Achieve £1m recurrent corporate management cost reduction	Completed 30 September 2011
3	Establish a ninth care group and appoint Clinical Director	Completed September 2011
4	Identify six “quick wins” and commence implementation of changes to be completed by 31 December 2011.	All six quick wins are making good progress against target.
5	Create a shared vision for integration of health services and develop a transformation programme by 31 October 2011	Following four inclusive workshops, a draft vision, mission and strategies have been developed and are scheduled to be discussed at the Board time out in November.
6	Review inter-organisational recharge for corporate services by 30 September.	The review was completed and notice given according to plan. Further work is now underway to unpack the services and the way they are funded pending discussions about future provision.

**The Board of Directors is asked to note this report.**

**Andrew Riley**  
Corporate Development Director  
07 October 2011