

Council of Governors

Thursday 13 June 2024

**PROUD
TO MAKE A
DIFFERENCE**

SHEFFIELD TEACHING HOSPITALS NHS FOUNDATION TRUST



Content

Operational Performance



Finance

1,425	75	43,945
1,550	74	45,065
680	73	46,195
800	72	47,320
925	71	48,440
150	70	49,565
85	69	50,700
10	68	51,830
35	67	52,960
ic		54,085

Infected Blood Inquiry



IR(ME)R



World Admin Day



People



Comms & Awards



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Operational Performance



	Target	STH		National	
A&E 4-hour standard	76%	75.20%	Apr-24	74.39%	Apr-24
18-week RTT	92%	61.81%	Apr-24	57.21%	Mar-24
Diagnostic waits within 6 weeks	95%	75.05%	Apr-24	78.15%	Mar-24
Long waits: 104 Week Waits		0	Apr-24	86	Mar-24
78 Week Waits		13		4,770	
65 Week Waits		387		48,968	
52 Week Waits		2,903		309,300	

Cancer Waiting Times		STH			
28 Day FDS	75%	51.3%	Mar-24	54.0%	Q4 23/24
31 Day Combined	96%	79.3%		76.1%	
62 Day Combined	85%	51.3%		46.4%	
62 Day (STH Only Pathways)	85%	56.0%		50.3%	

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Operational Performance



Tier 1

Exited highest tier of national performance management for long elective waits, and tiering arrangements all together.

Remain in Tier 1 for cancer – both faster diagnosis standard and 62-day pathways.

Problematic across multiple tumour sites, but skin, breast and urology are receiving particular attention.

Focussed improvement work underway.

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Finance Update



2023/24 Financial Outturn:

- STH – Delivered Breakeven plan, with a £191k surplus.
- Good result, but delivered through some non recurrent benefits
- Leaves STH with a £12m underlying deficit to address in 2024/25.
- SY “System” delivered £48.4m deficit – vs breakeven plan, but which had £109m savings ‘to find’ within it.

2024/25 Financial Plan:

- STH has submitted a £5m surplus plan for 2024/25
- The surplus element is non-recurrent and is in exchange for an additional £5m of capital funding (like in the old funding regime pre COVID)
- Very minimal investment in 24/25 plan as growth funding has had to offset the underlying deficit
- Challenging plan which will require support from all at STH to deliver

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Finance Update



Capital Outturn 2023/24:

- Spend in 2023/24 £52.6m.
- Slightly more than planned as further capital funding was made available at the end of 2023/24 which allowed us to pull forward some purchases (circa £2m)
- Significant spend in 23/24 on EPR (£8.6m), LIMS (£4.2m), LINAC expansion (£7.3m), RHH Generators replacement (£7.1m), replacement medical equipment (£10.7m).

Capital Plan 2024/25:

- Original Plan approved for £58.2m. Plus additional £5m for £5m I&E surplus
- Significant areas of planned spend: EPR (£11.6m), LIMS and Digital Pathology (£13.9m), replacement medical equipment (£9.5m), theatre and ward refurbishments (£5.2m)
- Currently considering how to best spend the £5m additional capital, particularly focused around improved productivity and clinical outcomes

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Infected Blood Inquiry



Published last month.

Huge milestone for victims and their families.

Almost 3,000 pages.

No significant criticism of STH.

Continue to review.



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Ionising Radiation (Medical Exposure) Regulations IR(ME)R

- CQC visit to Neuro-radiology in January 2024
- Improvement notice issued, focusing on governance and oversight of written procedures.
- Detailed Action Plan submitted by STH in April 2024.
- All actions for the improvement notice will be completed by the end of June 2024.
- CQC now satisfied that concerns have been addressed and file closed on inspection.



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World Admin Day



- World Admin Day Celebration – took place on Wednesday 24 April
- A number of organised events took place Trust-wide and locally
- Number of department visits by Trust Executive Group and Non-Executive Director colleagues to Clinical, Corporate and Community areas

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People



Nurse Director – Acute & Emergency Medicine and Pharmacy (AEMP)

Ms Jimmy Squire-Dean has recently been appointed as Nurse Director in AEMP. Jimmy commenced in post on 06 May.

Clinical Director – Anaesthesia and Operating Services (AOS)

Dr Stephanie Glover has recently been appointed as Clinical Director for AOS and commenced in post on 01 April.

Professor Robert Mokaya – has recently been announced as the new Provost and Deputy Vice-Chancellor at The University of Sheffield. He takes up this role on 17 June.

Retirement of Regional Director, NHS England

(North West and North East & Yorkshire) - Richard Barker announced his intention to retire from his role as Regional Director. Process underway to seek Regional Director appointments to both regions.

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Communications and Awards



NIHR Innovation

- Trust awarded £5m to host a new Government-funded National Institute for Health and Care (NIHR) HealthTech Research Centre following a competitive bidding process.
- Involves coordination and leadership of 14 newly established NIHR [HealthTech Research Centres](#) (HRCs), including the [NIHR HRC in Long Term Conditions \(Devices for Dignity\)](#), also hosted by STH.

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Communications and Awards...cont'd

British Journal of Nursing Awards

Dr Iain Armstrong, Consultant Nurse, Sheffield Pulmonary Vascular Disease Unit, named as Cardiovascular Nurse of the Year at the British Journal of Nursing Awards in recognition of his work supporting patients with pulmonary hypertension.

Dr Jo Bird, Nurse Consultant (Melanoma & Immunotherapy Late Effects), was also commended in the Awards, receiving a 'Bronze' in the Oncology Nurse of the Year category

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Communications and Awards...cont'd

Service Improvement Award – British Society for Gastroenterology

Professor Alan Lobo and the gastroenterology team won an award for their Health Foundation-funded [AWARE-IBD](#) project. This project aims to redesign inflammatory bowel disease services shaped by what matters to those who use them.

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Communications and Awards...cont'd

Podiatry – Customer Service Excellence Standard

The podiatry service has once again earned the prestigious Customer Service Excellence Standard, becoming the only podiatry service in the UK to hold the Government-accredited quality mark for 28 consecutive years.

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Questions & Feedback...

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